WORK PLAN: Requested by Evans Kessey

ECTOR COUNTY, TEXAS: HIGHWAYS & STREETS DEPARTMENT Today's Date: 1/22/2018 Monday

(vertical red line)

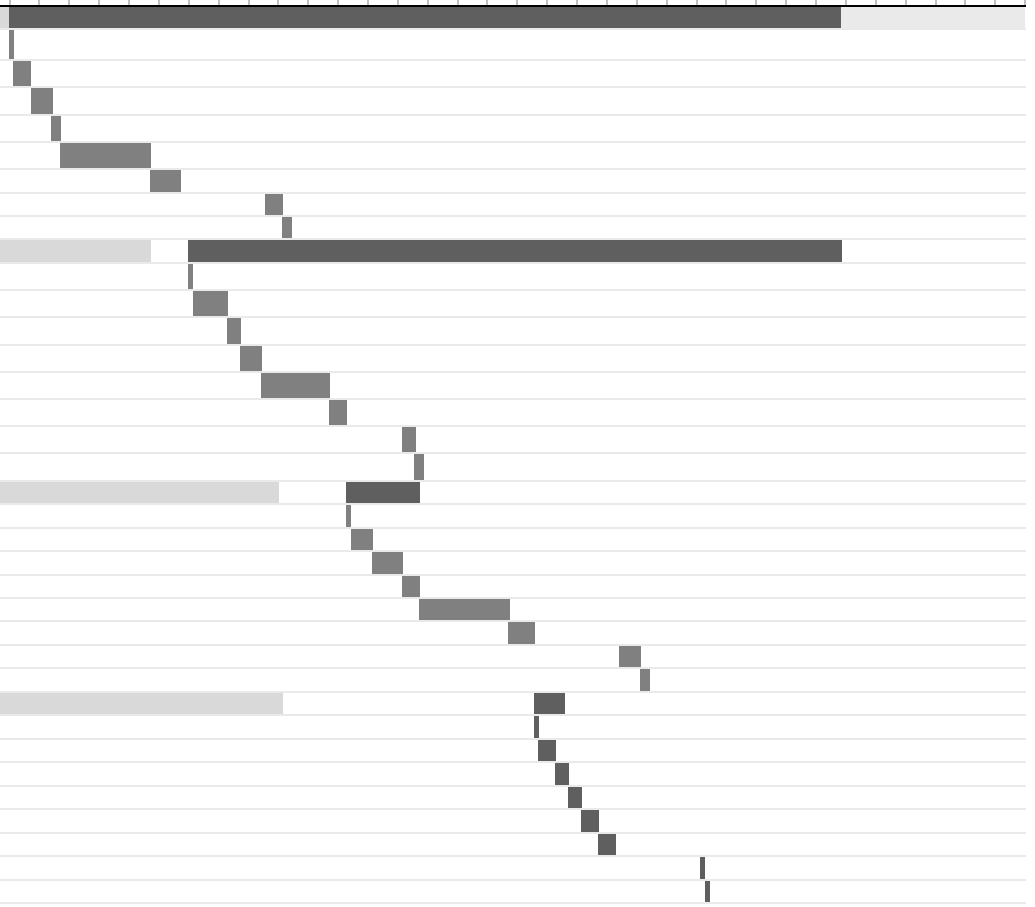
Project Lead: Evans Kessey

Start Date: 4/2/2018 Monday

First Day of Week (Mon=2): 2

WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining
1	**Task 1: RM/TO - PRECINCT 2**	Enrique	4/2/18	10/13/18	195	0%	140	0	195
1.1	Mobilization		4/2/18	4/2/18	1	0%	1	0	1
1.2	Perform Edge and Shoulder Work		4/3/18	4/6/18	4	0%	4	0	4
1.3	Filling, Patching, and Leveling Road Surface		4/7/18	4/11/18	5	0%	3	0	5
1.4	Sweeping, Cleaning, & Prepping Road Surface		4/12/18	4/13/18	2	0%	2	0	2
1.5	Seal Coat Operation & Processes		4/14/18	5/4/18	21	0%	15	0	21
1.5.1	Technical Constraints		5/5/18	5/11/18	7	0%	5	0	7
1.6	Traffic Operations - Pavm't Markings & Stripping	Martin	6/1/18	6/4/18	4	0%	2	0	4
1.6.1	Technical Constraints		6/5/18	6/6/18	2	0%	2	0	2
2	**Task 2: RM/TO - PRECINCT 4**	Enrique	5/14/18	10/13/18	153	0%	110	0	153
2.1	Mobilization		5/14/18	5/14/18	1	0%	1	0	1
2.2	Perform Edge and Shoulder Work		5/15/18	5/22/18	8	0%	6	0	8
2.3	Filling, Patching, and Leveling Road Surface		5/23/18	5/25/18	3	0%	3	0	3
2.4	Sweeping, Cleaning, & Prepping Road Surface		5/26/18	5/30/18	5	0%	3	0	5
2.5	Seal Coat Operation & Processes		5/31/18	6/15/18	16	0%	12	0	16
2.5.1	Technical Constraints		6/16/18	6/19/18	4	0%	2	0	4
2.6	Traffic Operations - Pavm't Markings & Stripping	Martin	7/3/18	7/5/18	3	0%	3	0	3
2.6.1	Technical Constraints		7/6/18	7/7/18	2	0%	1	0	2
3	**Task 3: RM/TO - PRECINCT 1**	Enrique	6/20/18	7/6/18	17	0%	13	0	17
3.1	Mobilization		6/20/18	6/20/18	1	0%	1	0	1
3.2	Perform Edge and Shoulder Work		6/21/18	6/25/18	5	0%	3	0	5
3.3	Filling, Patching, and Leveling Road Surface		6/26/18	7/2/18	7	0%	5	0	7
3.4	Sweeping, Cleaning, & Prepping Road Surface		7/3/18	7/6/18	4	0%	4	0	4
3.5	Seal Coat Operation & Processes		7/7/18	7/27/18	21	0%	15	0	21
3.5.1	Technical Constraints		7/28/18	8/2/18	6	0%	4	0	6
3.6	Traffic Operations - Pavm't Markings & Stripping	Martin	8/23/18	8/27/18	5	0%	3	0	5
3.6.1	Technical Constraints		8/28/18	8/29/18	2	0%	2	0	2
4	**Task 4: RM/TO - PRECINCT 3**	Enrique	8/3/18	8/9/18	7	0%	5	0	7
4.1	Mobilization		8/3/18	8/3/18	1	0%	1	0	1
4.2	Perform Edge and Shoulder Work		8/4/18	8/7/18	4	0%	2	0	4
4.3	Filling, Patching, and Leveling Road Surface		8/8/18	8/10/18	3	0%	3	0	3
4.4	Sweeping, Cleaning, & Prepping Road Surface		8/11/18	8/13/18	3	0%	1	0	3
4.5	Seal Coat Operation & Processes		8/14/18	8/17/18	4	0%	4	0	4
4.5.1	Technical Constraints		8/18/18	8/21/18	4	0%	2	0	4
4.6	Traffic Operations - Pavm't Markings & Stripping	Martin	9/11/18	9/11/18	1	0%	1	0	1
4.6.1	Technical Constraints		9/12/18	9/12/18	1	0%	1	0	1
1	**Task 5:**		9/24/15	9/27/15	4	0%	2	0	4
1.1	N/A		9/24/15	9/23/15	0	0%	-2	0	0
2	**Task 6:**		11/1/15	11/30/15	30	0%	21	0	30
2.1	N/A		11/1/15	10/31/15	0	0%	0	0	0
2.2	N/A		11/30/15	12/29/15	30	0%	22	0	30

02 - Apr - 18 | 09 - Apr - 18 | 16 - Apr - 18 | 23 - Apr - 18 | 30 - Apr - 18 | 07 - May - 18 | 14 - May - 18 | 21 - May - 18 | 28 - May - 18 | 04 - Jun - 18 | 11 - Jun - 18 | 18 - Jun - 18 | 25 - Jun - 18 | 02 - Jul - 18 | 09 - Jul - 18 | 16 - Jul - 18 | 23 - Jul - 18 | 30 - Jul - 18 | 06 - Aug - 18 | 13 - Aug - 18 | 20 - Aug - 18 | 27 - Aug - 18 | 03 - Sep - 18 | 10 - Sep - 18 | 17 - Sep - 18 | 24 - Sep - 18 | 01 - Oct - 18 | 08 - Oct - 18 | 15 - Oct - 18 | 22 - Oct - 18 | 29 - Oct - 18 | 05 - Nov - 18 | 12 - Nov - 18 | 19 - Nov - 18



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WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining	02 - Apr - 18	09 - Apr - 18	16 - Apr - 18	23 - Apr - 18	30 - Apr - 18	07 - May - 18	14 - May - 18	21 - May - 18	28 - May - 18	04 - Jun - 18	11 - Jun - 18	18 - Jun - 18	25 - Jun - 18	02 - Jul - 18	09 - Jul - 18	16 - Jul - 18	23 - Jul - 18	30 - Jul - 18	06 - Aug - 18	13 - Aug - 18	20 - Aug - 18	27 - Aug - 18	03 - Sep - 18	10 - Sep - 18	17 - Sep - 18	24 - Sep - 18	01 - Oct - 18	08 - Oct - 18	15 - Oct - 18	22 - Oct - 18	29 - Oct - 18	05 - Nov - 18	12 - Nov - 18	19 - Nov - 18
				In Progress																																							
				Percent Completed																																							
				Started																																							
				Not Started																																							
0.1	RRP Plan Review		2/1/16	3/1/16	30	0%	22	0	30																																	
0.2	90% Plan Review		3/1/16	4/14/16	45	0%	33	0	45																																	
0.3	Final Plan Review and Sumittal to Austin		4/14/16	5/28/16	45	0%	32	0	45																																	
1	**Task Category 2**	[Name]	1/1/15	1/18/15	18	######	12	###	#####																																	
1.1	Sub Task level 2		1/1/15	1/5/15	5	25%	3	1	4																																	
1.2	Sub Task level 2		1/4/15	1/8/15	5	25%	4	1	4																																	
1.3	Sub Task level 2		1/9/15	1/13/15	5	25%	3	1	4																																	
1.4	Sub Task level 2		1/14/15	1/18/15	5	25%	3	1	4																																	
2	**Task Category 3**	[Name]	1/1/15	1/19/15	19	50%	13	9	10																																	
2.1	Sub Task level 2		1/1/15	1/6/15	6	50%	4	3	3																																	
2.2	Sub Task level 2		1/4/15	1/9/15	6	50%	5	3	3																																	
2.3	Sub Task level 2		1/9/15	1/14/15	6	50%	4	3	3																																	
2.4	Sub Task level 2		1/14/15	1/19/15	6	50%	4	3	3																																	
3	**Task Category 4**	[Name]	1/1/15	1/18/15	18	0%	12	0	18																																	
3.1	Sub Task level 2		1/1/15	1/5/15	5	0%	3	0	5																																	
3.2	Sub Task level 2		1/4/15	1/8/15	5	0%	4	0	5																																	
3.3	Sub Task level 2		1/9/15	1/13/15	5	0%	3	0	5																																	
3.4	Sub Task level 2		1/14/15	1/18/15	5	0%	3	0	5																																	

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